

2019-2020 Education Protection
Account Program by Resource Report
Board Approved June 23, 2020
Expenditures by Function - Detail

Expenditures through: June 30, 2020
For Fund 01, Resource 1400 Education Protection Account

I Description	Object Codes	II Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	9791-9795	
Adjusted Beginning Fund Balance		0.00
Revenue Limit Sources	80 10-8099	252,147
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		0.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Instruction	1000-1999	
Instruction-Related Services		
Instructional Supervision and	2100-2150	
Administration AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional	2490-2495	
Resources School	2700	
Administration		
Pupil Services		
Guidance and Counseling	3110	
Services Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing	3160	
Services Pupil	3600	
Transportation Food	3700	
Services	3900	
Other Pupil Services	4000-4999	
Ancillary Services	5000-5999	
Community	6000-6999	
Services Enterprise	7000-7999	
General Administration	8000-8999	
Plant Services	9000-9999	
Other Outgo		
TOTAL EXPENDITURES AND OTHER FINANCING USES		
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BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		11
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