

Montague Elementary School District
2020-2023 Education Protection Account (EPA)

Estimated Expenditures to be spent through June 30, 2011
Fund 01, Resource 1400(Education Protection Account)

Description	Object Code	Amount
Estimated amount to be available for the 2021/2022 Fiscal Year		
Adjusted Beginning Fund Balance	9110-9518	\$73,452
Revenue Limit Source	8012	\$399,842
Total Available		\$473,294

Description	Object Code	Amount
Expenditures (Objects 1xxx and 3xxx)		
Instruction- Certificated Salaries	1000-1999	\$362,925
Benefits	3000-3900	\$110,369
Balance of Funds 2022-2023		\$0